

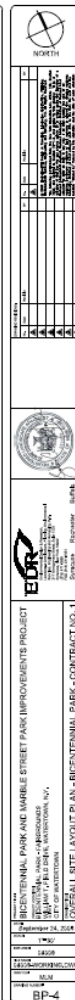
Project Updates –

- * Bicentennial and Marble Street Parks Project
- * J.B. Wise Parking Lot Reconstruction Project

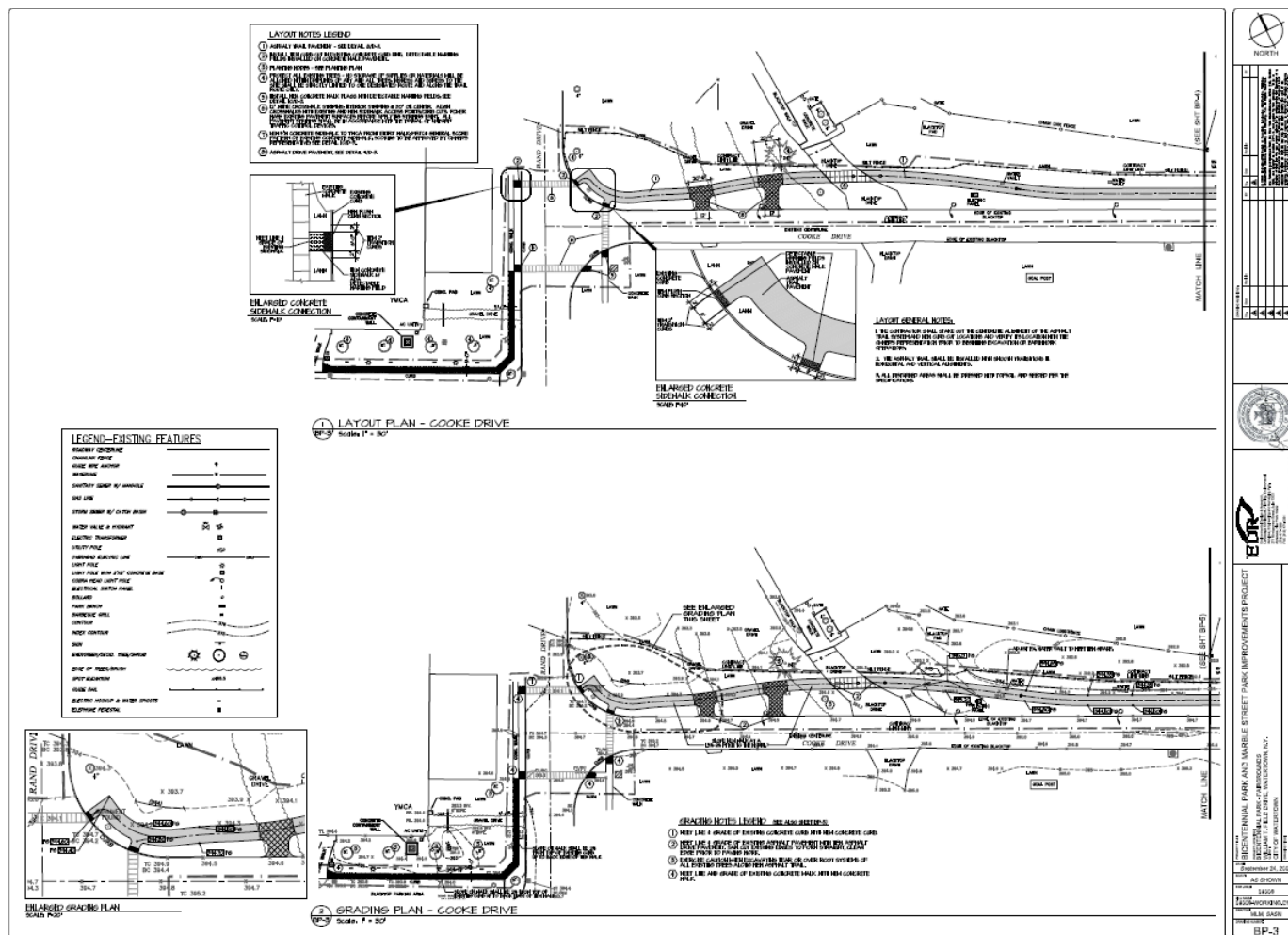
Bicentennial and Marble Street Parks Project

- Proposed Improvements
 - Bicentennial Park
 - Picnic pavilion
 - Basketball court with lights
 - 2300' of paved walking trails to connect the existing Fairgrounds-JCC Trail to the YMCA
 - 360' of concrete sidewalks
 - 4 RV utility stations
 - Replacement fencing along the river

Plan 1



Plan 2



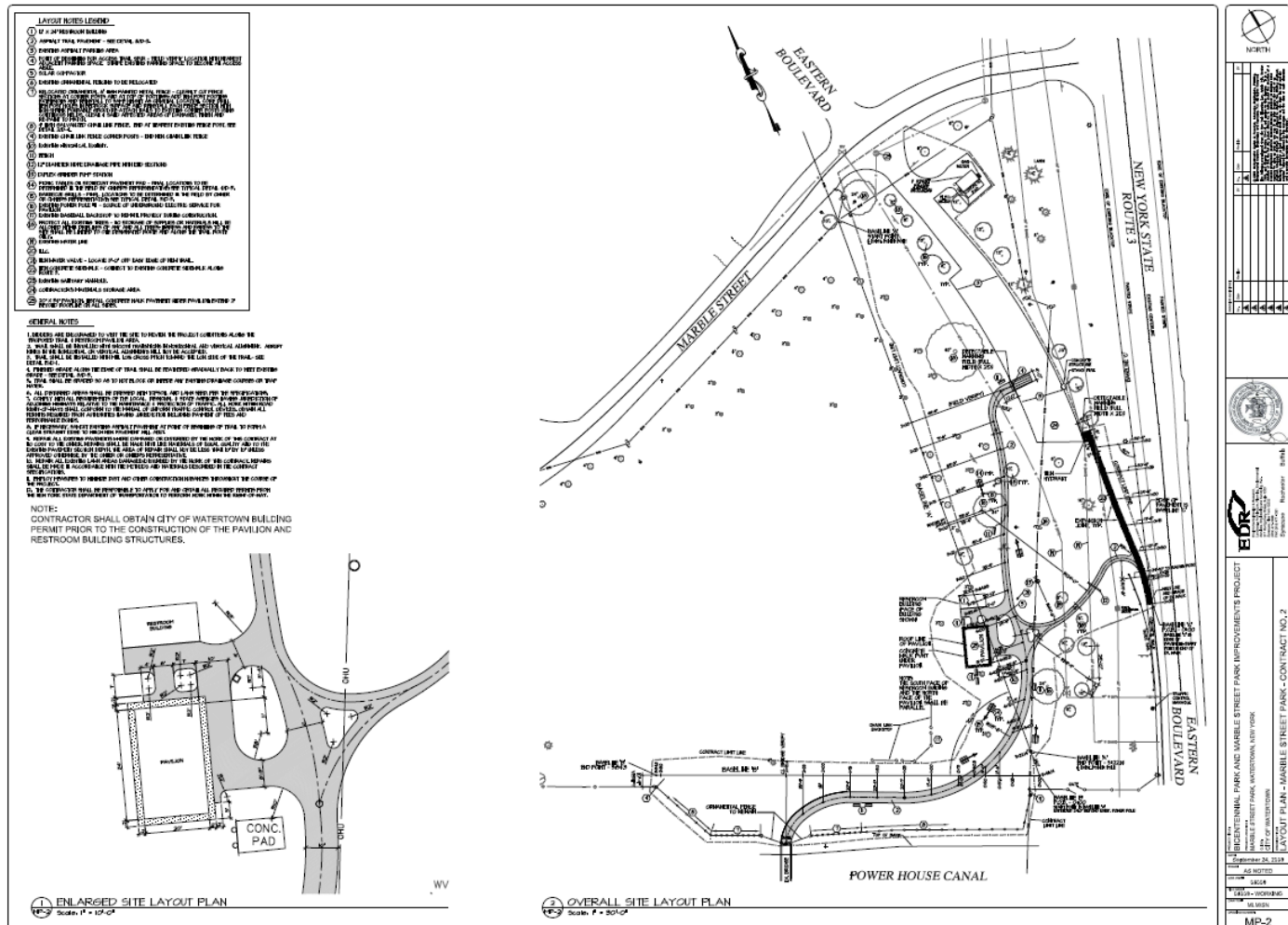
Bicentennial and Marble Street Parks Project

- Proposed Improvements
 - Marble Street Park
 - Restroom facilities to serve baseball fields and park users
 - Picnic pavilion
 - 845' of paved walking trails to connect the existing parking lot to the pavilion and existing pedestrian bridge
 - 175' of concrete sidewalks
 - Replacement fencing along canal

Bicentennial and Marble Street Parks Project

Marble Street Park

Plan



Bicentennial and Marble Street Parks Project

- Project History
 - Design completed April 2009
 - Bid opening in May 2009
 - One bid received - \$777,000
 - Bid was over budget so it was rejected by the City Council
 - Redesign completed September 2009
 - Second bid opening in December 2009
 - Three Bids Received:
 - \$661,000
 - \$814,200
 - \$863,800

Bicentennial and Marble Street Parks Project

- Funding Sources

• 2006 EPF Grant - NYS Dept. of State	\$346,750
• City Match	\$346,750
• Total	\$693,500

- Project Budget Breakdown*

• Mobile Traffic Signals	\$ 48,000
• Variable Message Boards	\$ 26,000
• Design	\$ 72,240
• Site Investigation	\$ 3,260
• Construction Inspection Budget	\$ 20,000
• Construction Budget	\$524,000
• Total Budget	\$693,500

*This project is a portion of a larger project totaling \$735,000. Other project components include riverfront park signs and the erosion management plan which are already completed.

Bicentennial and Marble Street Parks Project

- Construction Project

• Low base bid	\$ 661,000
• Less Deduct Alternate – Different lighting system	(\$ 3,500)
• Less reduction in benches, tables & grills (unit prices)	(\$ 27,300)
• Revised base bid amount	\$ 630,200
• Construction budget	\$ 524,000
• Funding - Cost	(\$106,200)

- Options to Close Funding Gap

- Allocate more funding
- Eliminate items not required by grant
- Have the Department of Public Works complete some/all of the work
- Have Engineering Department Staff complete the construction inspection
- Rebid and hope for a lower bid

J.B. Wise Parking Lot Project

- Project Purposes (more than a just parking lot)
 - Make pedestrian connections between Public Square and Veterans' Memorial Riverwalk
 - Create easier vehicular access to parking
 - Create a public events space that does not require closing part of Public Square
 - Improve the aesthetics of a public space
 - Eliminate a combined sewer overflow structure
 - Clean storm water before it enters the Black River
 - Replace a water main that is in very poor condition
 - Install fiber optic conduit

J.B. Wise Parking Lot Project

- Proposed Improvements

- One-way access drive to lot from Public Square
- Two-way access drive to lot from Marshall Place
- New entrance/exit in middle of lot along Black River Parkway
- Covered walkway/event area
- Restroom facilities
- Lot reconstruction with improved parking space layout and traffic flow within the lot
- Lighting
- Site amenities – benches, trash receptacles and planters
- Water main reconstruction (16" main line is 120 +/- years old and in poor condition, previous breaks caused major disruption)
- Storm and sanitary sewer separation/construction (**eliminates one of City's combined sewer overflows (CSOs)**)

J.B. Wise Parking Lot Project



THIS PROJECT WAS PREPARED FOR THE NEW YORK STATE DEPARTMENT OF STATE
DIVISION OF COASTAL RESOURCES WITH FUNDS PROVIDED UNDER TITLE 11 OF THE
ENVIRONMENTAL PROTECTION FUND

0 100 200 300
SCALE: 1"=100'

J.B. WISE RECONSTRUCTION PROJECT

J.B. Wise Parking Lot Project

- Project History

- Project concept developed from LWRP – Downtown/River connection
- Conceptual planning and design, public input, public meetings – 2005-2008
- Detailed design completed June 2009
- Plans and specifications 95% ready for bid

- Funding Sources

- | | |
|---|-------------|
| • 2005 EPF Grant – NYS Dept. of State | \$ 310,000 |
| • City Match (2006-2007 Capital Budget) | \$ 310,000 |
| • 2007 EPF Grant – NYS Dept. of State | \$ 500,000 |
| • City Match (2008-2009 Capital Budget) | \$ 500,000 |
| • Sewer Fund (2008-2009 Capital Budget) | \$ 200,000 |
| • Water Fund (2006-2007 Capital Budget) | \$ 400,000 |
| • Total Committed Funding Sources | \$2,220,000 |

J.B. Wise Parking Lot Project

- Estimated Project Budget

• Design	\$ 215,405
• Construction – Base Lot	\$ 1,450,810
• Amenities	\$ 631,169
• Sanitary Sewer	\$ 269,173
• Storm Sewer	\$ 45,523
• Water	\$ 183,340
• Inspection	\$ 105,000
• Total	\$2,900,420

J.B. Wise Parking Lot Project

- Budget Fund Breakdown

	<u>Estimate</u>	<u>Budgeted</u>	<u>Difference</u>
• General Fund Expenses	\$ 2,393,438	\$1,620,000	(\$ 773,438)
• Water Fund	\$ 205,768	\$ 400,000	\$ 194,232
• Sewer Fund	\$ 301,214	\$ 200,000	(\$ 101,214)
• Total	\$2,900,420	\$2,220,000	(\$680,420)